



Netball Dorset Finance Directors Report 2025

Profit for the year was £1,674, compared to £7,825 last year.

Funding levels for individuals and teams was increased from £6,006 to £8,195. Netball Dorset funded 3 adult teams with £800 each, 8 Junior teams with £400 each and paid for 6 Junior teams regional seeding entry fees.

We funded 50% of the course fees for 4 Level 1 coaches, 4 Level 2 coaches, 2 Walking netball hosts and 2 Digital safety courses.

We contributed £350 towards Poole Junior League trophies, together with the schools trophies, the Vet's tournament trophies and the Bee netball medals.

The 4 PDP programmes made a loss of £4,764, compared to only £75 the previous year, mainly due to a large increase in expenditure, which increased to £20,109 from £15,041.

Approximately £800 was due to increased Venue costs and approximately £900 extra was spent on trials for the U15 and the three U13's groups this year.

Active Dorset has charged VAT on the coaches' payments since February, which has added £450 to our costs (and this may further increase, as will be for a whole year going forwards, though will be offset by some coaches moving to a self-employed status).

Additional match play and tournament opportunities were provided this year, together with a £2 rise per hour for the coaches, which all contributed to the additional costs.

Looking ahead, the increase in Venue costs, particularly at the private schools, will have a large impact on our costs. Canford have increased their hall charges from £36 an hour to £57.75 (presumably to help offset the VAT on school fees). Although we have negotiated a discount for 2025/26, the following year we will be paying the market rate. This alone will increase the U15 PDP programme cost by £65 per person, and combined with the VAT that Active now charges on the coach's payments, will require either increased subsidy from Netball Dorset for the PDP programmes or a sizeable increase to the programme cost.

Membership fees were unchanged and will stay the same for the coming year at £9.00 for over-18s, £6.40 for 18s and under, £3.90 for 14s and under and £1.00 for 11s. Membership income increased by £433.

Bank balances as at 30th April 2025 were as below; the POTS savings are held on behalf of several other organisations in a separate 'POTS' savings account.

	30/04/2025	30/04/2024
Current a/c balance	£29,753	£28,651
ND Savings	£13,043	£12,471
POTS Savings	£13,764	£13,990